## South Bay Salt Pond Restoration Project Long-Term Planning Cost Estimate Summary (Year 1)

		9	te							Other Staff (Team 1) Other Staff (Team 2) Other Staff (Team 3)																				
Task	5	Charge	Project Manager (Ra = \$/hr)	Key Staff #1 (Name & Firm) (Rate = \$/hr)	Key Staff #2 (Name & Firm) (Rate = \$/hr)	Key Staff#3 (Name & Firm) (Rate = \$/hr)	Key Staff#4 (Name & Firm) (Rate = \$/hr)	Key Staff #5 (Name & Firm) (Rate = \$/hr)	Category 1 (Name) (Rate = & _/hr)	Category 2 (Name) (Rate = & _/hr)	Category 3 (Name) (Rate = &/hr)	Category 4 (Name) (Rate = &/hr)	Category 5 (Name) (Rate = &/hr)	Category 1 (Name) (Rate = & _/hr)	Category 2 (Name) (Rate = & /hr)	Category 3 (Name) (Rate = &/hr)	Category 4 (Name) (Rate = & /hr)	Category 5 (Name) (Rate = &/hr)	Category 1 (Name) (Rate = &/hr)	Category 2 (Name) (Rate = &/hr)	Category 3 (Name) (Rate = &/hr)	Category 4 (Name) (Rate = & /hr)	Category 5 (Name) (Rate = &/hr)	Subcontractor Mark-up	TOTAL	Printing/Mailing Cost	Travel Cost Other Direct Costs	Other Direct Costs	Mark-up on Expenses  Total Expenses	GRAND TOTAL Labor and ODCs
	C	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$	Total Cost \$ Total Cost \$	Total Cost \$ Total Cost	Total Total Cost \$	Total Cost \$
Cost Estimate TASK 1 (partial) - Alternative Development (through Develop	ment of Pro	eliminar	rv Altern	atives a	nd start	of Preli	ninary D	esign and	d Cost Est	imating)		- 11			1					<u>                                     </u>	<u>  </u>					<del>'</del>				
Task 1a Opportunities and Constraints Task 1b Detailed Project Goals, Initial Restoratin Concepts, and Alternat Evalutation Criteria Task Ic (partial) Existing Conditions and "Without Project" Conditions/Action Alternative Task Id Develop Initial Restoration Alternatives and Project Phasing Task Ie Develop Preliminary Restoration Alternatives Task If (partial) Preliminary Design and Cost Estimating/Define Final Precent Alternatives Total  Cost Estimate TASK 2 - Information Gathering Total  Cost Estimate TASK 3 (partial) - Physical Modeling (Including Model Set-up Total  Cost Estimate TASK 4 (partial) - Flood Management, Protection, and Enhant Total  Cost Estimate TASK 7 (partial) - NEPA/CEQA Compliance and Related Domestic Memorandum	oject  Task 1:  Task 2:  p, Calibratic Task 3:  ccement (Inask 4:	on, and	Prelimin	ary Mo	del Runs	s)					ats, and In	tegratio	n with R	estoratio	n)															
Tota.  Cost Estimate TASK 9 (partial) - Cultural Resources Survey and Initial Con	Task 8:																													
Tota.  Cost Estimate TASK 10 (partial) - Monitoring and Adaptive Management P	l Task 9:	ng Preli	iminary l	Monitor	ing and	Adaptiv	e Manage	ement Pla	an)																					
Cost Estimate TASK 12 (partial) - Project Management for Year 1	Task 11:																													
Total	Task 12:																													
Grand Total Tasks 1 thro	ough 12:																													

Please Note: The format provided is not intended to suggest that the Conservancy expects team submittals, or that only 6 firms can be on a team, or that only 5 rate categories are allowed for each team. The format should be expanded or compressed as appropriate to reflect the composition of the firm/team submitting the estimate.