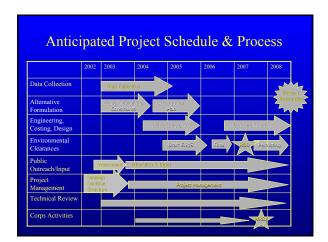
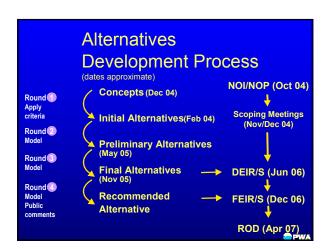


Overview • PWA role in project planning • Alternatives development process • Year 1 services and schedule • Integration with Stakeholder Forum and Work Groups







Year 1 Services Alternatives development Information gathering Analysis and modeling Flood Management Recreation/Public Access Cultural Resources NEPA/CEQA Compliance Others



Year 1 Services

- Alternatives development
 - Alternatives Planning Framework
 - Detailed project objectives
 - Initial evaluation criteria
 - Alternatives Development Methodology





Year 1 Services

- Alternatives development (cont.)
 - Opportunities and Constraints
 - Restoration Concepts
 - Without Project/No Action Alternative
 - Combination of:
 - Habitat Restoration
 - Flood Management
 - Public Access
 - Initial Restoration Alternatives





Year 1 Services

- Information Gathering
 - Data Acquisition Plan
 - Data Summary Reports
 - Existing Conditions



Year 1 Services

- Analysis and Modeling
 - Conceptual Model
 - Mercury cycling & management
 - Modeling Selection/Strategy
 - Model Initial Conditions
 - Begin Sediment Budget analysis
 - Bird species ecological modeling set-up

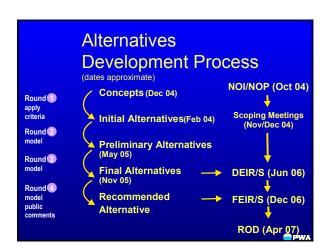


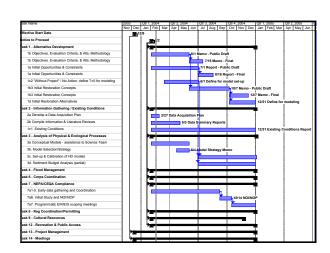


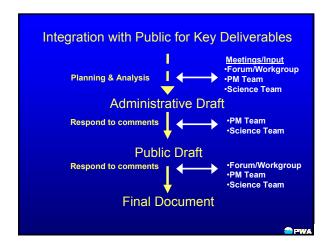
Year 1 Services

- Flood Management
- Recreation/Public Access
- Cultural Resources
- NEPA/CEQA Compliance
 - Initial Study and NOI/NOP
 - Scoping meetings
- Regulatory Coordination/Permitting
- Corps Coordination
- · Project Management
- Meetings









	Admin.	Public	Final
Deliverable	Draft	Draft	Document
Data Acquisition Plan Memorandum	2/20/04		2/27/04
Mercury Technical Memorandum	4/21/04		5/21/04
Data Summary Memorandum	5/3/04		6/1/04
Analysis Strategy and Model Selection Memorandum	5/3/04		6/1/04
Alternatives Planning Framework Memorandum*	5/3/04	6/1/04	7/15/04
Initial Opportunities and Constraints Summary Report	6/1/04	7/1/04	8/15/04
Existing Conditions Progress Report (50% progress)	8/6/04		9/7/04
Initial Restoration Concepts Memorandum**	8/15/04	10/7/04	12/7/04
Initial Study and NOI/NOP	9/7/04		10/14/04
Other Studies	Various	Various	Various

^{*}Includes Detailed Project Objectives, Initial Evaluation Criteria, and Alternatives Development Methodology **Includes "Without Project"/No Action Alternative

