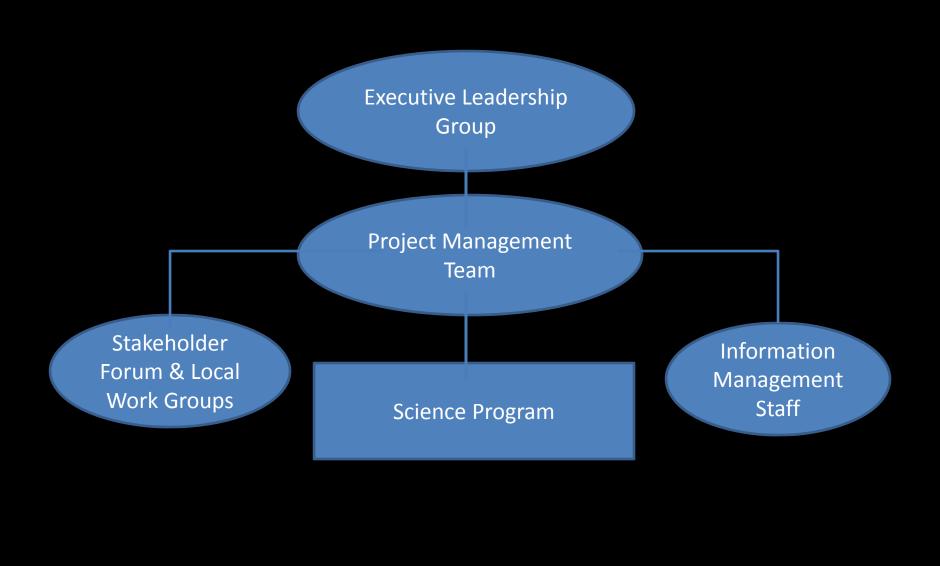


Pre-Submittal Meeting for Phase II Request for Services

Today's Agenda

- Project Overview
- Guiding Principles
- Preliminary Phase 2 concepts
- What are We Looking For?
- Scoring Criteria

Project Management & Funding



Project Funding

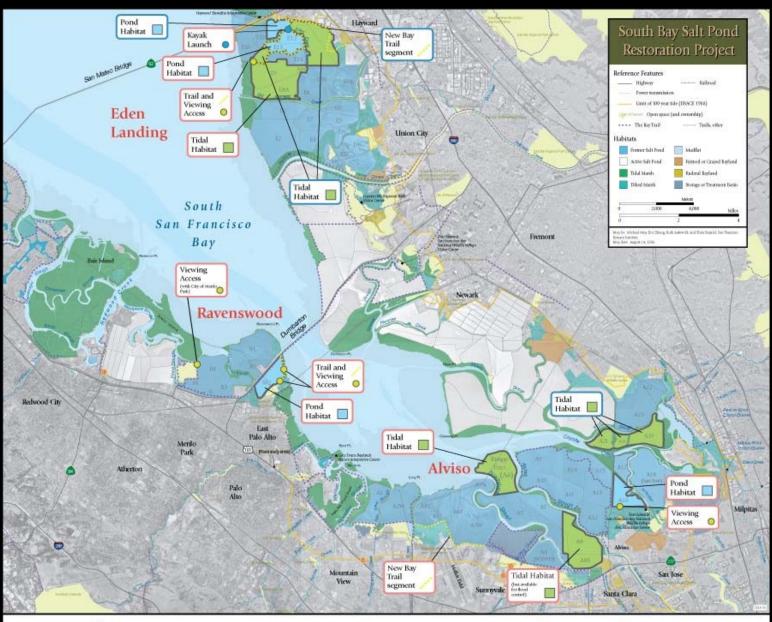
- Federal funds
 - Appropriations
 - Grants (e.g. ARRA)
- Mitigation/penalty funds (e.g. CalTrans)
- Local funds (e.g. Water Districts)
- State funds (e.g. SCC & WCB bond funding, grants)

Programmatic and Phase I Projects EIS/R completed January 2009

Available at www.southbayrestoration.org

Phase I Restoration and Public Access Projects

Tracking our Progress: Phase One Actions



2006 - 08

SBSP Phase 1

Initial Restoration Actions

South Bay Salt Pond Restoration Project

Habitat evolution after restoration





September 2009

Salt Pond A21

Phase 2: Overview

Guiding Principles

"Do no harm": no actions that will increase flood risk

Progress toward 50-50 vision (from EIR)

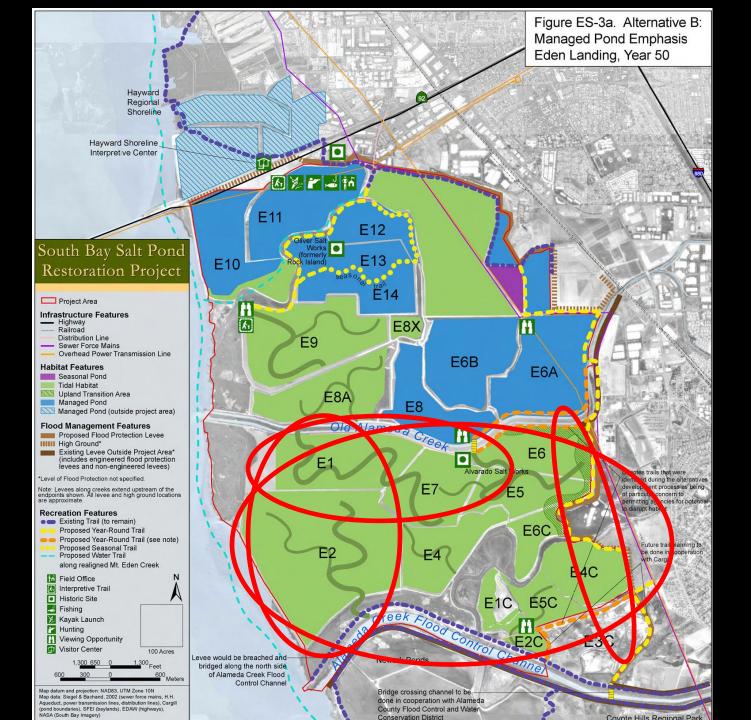
Primary Evaluation Criteria

- Likelihood of progress toward Project objectives
- Opportunities for Adaptive Management studies
- Value in building Project support
- Readiness to proceed
- Not dependent on precedent actions (e.g., construction of a flood levee)

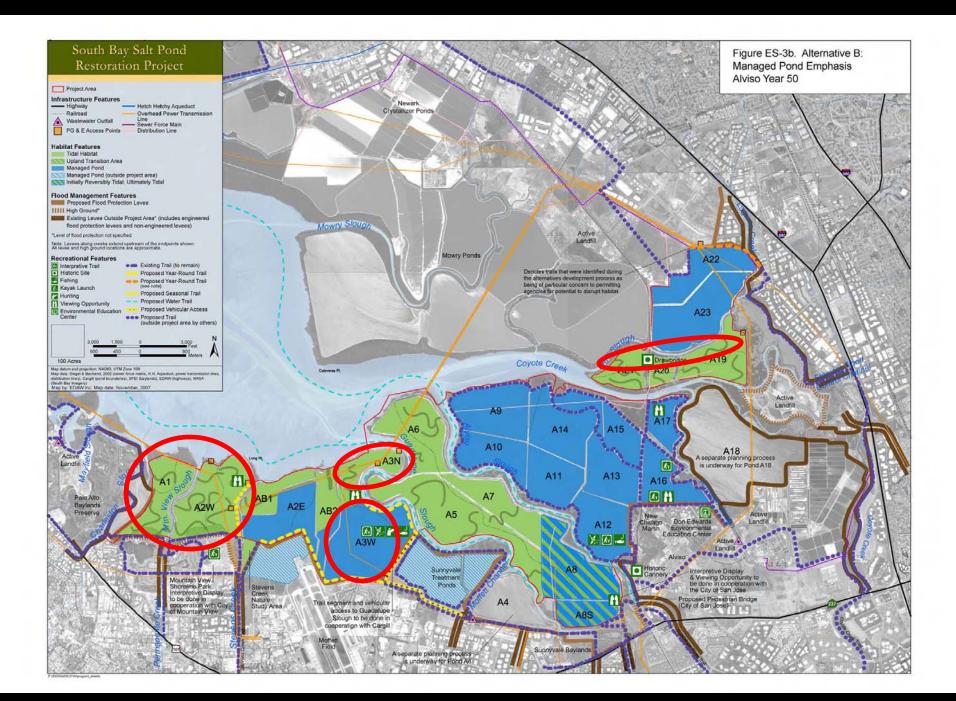
Project Wide Actions

Beneficial re-use of dredge materials

Eden Landing Phase 2 Proposed Projects



Alviso Phase 2 Proposed Projects



Ravenswood Phase 2 Proposed Projects



Key uncertainties

- Wildlife use of changing habitats
- Habitat evolution and sediment dynamics
- Mercury methylation
- Water quality
- Invasive species
- Public access
- Infrastructure support
- Sea level rise and climate change





What are we looking for?

- Consultant shall furnish all necessary labor, facilities, equipment, and materials to complete work
- Available to meet with Conservancy, FWS, and DFG as needed and keep advised of work products
- Lead consultant may subcontract for work all members of team should be described in submittal
- Project Manager should be an employee of lead firm
- Project Manager and key staff must be made available for duration of project

What are we looking for?

- Project Manager and Key Staff
 - Demonstrated organizational skills
 - Proven track record of delivering on-time
 - Experience managing large, complex projects that involve competing objectives
 - Excellent interpersonal, and written and oral communication skills
 - Experience at making presentations to and interacting effectively with wide range of audiences
 - Prior experience working together

What are we looking for?

- Technical Knowledge and Experience of Key Staff
 See list in RFP
- Familiarity with relevant stakeholders
- Familiarity with the technical, regulatory, and policy issues regarding wetlands restoration, flood management, and public access in San Francisco Bay
- Willingness to commit resources to the project, and commitment to making resources available when needed
- Continuity in the project team (low turnover)

Evaluation of Submittals

- Scoring of submittals by FWS, DFG, SCC, Lead
 Scientist, and other invited reviewers
- Top 3 to 4 firms will be interviewed
- Interviewers will include FWS, DFG, SCC, Lead Scientist, and other invited interviewers
- Final score (for selection of highest ranked firm) will be a combination of submittal score and interview score

Evaluation of Submittals

Scoring of submittal based upon following factors

- Demonstrated competence, including:
 - Specialized qualifications (technical skills): 25 points
 - Firm/team's past experience with similar projects in Bay Area: 15 points
 - Education and experience of key personnel: 10 points
 - Firm/team's management approach, including ability to meet project schedule : 20 points
 - Firm/team's technical approach: 15 points
- Overall quality of the firm/team: 15 points
 - Nature and quality of past completed work
 - Experience working as team
 - Clarity and completeness of submittal

Evaluation of Submittals

- After scoring of submittals, Conservancy will also take into account (as tie breaker):
 - Small Business Enterprises (SBEs)
 - Disabled Veteran Business Enterprises (DVBEs)
 - Good faith effort to subcontract DVBEs.
- SBEs and/or DVBEs must be certified as such by State Department of General Services - Office of Small Business and DVBE Certification
- Contract will be awarded without discrimination based on color, race, religion, sex, or national



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Name: South Bay Salt Pond Restoration Project